

# Special Sales Tax Citizen Review Committee

DEDICATED TO  
PROTECTING YOUR  
SALES TAX DOLLARS



2021  
ADMINISTRATIVE AND  
FISCAL REPORT CARD

***1/2 Cent Transportation Sales Tax***  
***3/8 Cent Capital Sales Tax***  
***1/2 Cent Public Safety Sales Tax***

## Transportation Sales Tax

Audited Numbers as of October 31, 2021

Beginning Fund Balance - **\$1,994,860**

2021 Revenues - \$2,057,897

2021 Expenses - \$3,024,762

- ⇒ Salt purchase
- ⇒ Contracted snowplow operations
- ⇒ Engineering Services
- ⇒ Architectural Services
- ⇒ 2021 Street Maintenance Program
- ⇒ 2021 KCATA Transit Service in Raytown

Ending Fund Balance - **\$ 1,027,995**

\* GAAP Encumbrances are included in the Ending Fund Balance.

## 2021 Transportation Purchases



2021 KCATA Transit Service

## 2021 Transportation Improvements



**Salt Purchase**



**Engineering Services**

## Capital Sales Tax

Audited Numbers as of October 31, 2021

Beginning Fund Balance **\$2,076,870**  
 2021 Revenues - **\$1,367,336**  
 2021 Expenses - **\$1,987,491**

- ⇒ 2021 Stormwater Maintenance Projects
- ⇒ Panasonic Tough Book Mobile Data Terminals
- ⇒ 6 Workstations and 1 Laptop for Police Department
- ⇒ Body armor for Police Department
- ⇒ Impact Squad Vehicle and Upfit
- ⇒ 2 replacement vehicles, 4 new vehicles and upfit for Police Department
- ⇒ IT network switches for Police Department
- ⇒ APC Smart UPS Server rack mounted battery backups for Police Department
- ⇒ Eight (8) Dell Computers
- ⇒ Two (2) Sonicwall Firewall Appliance for City Hall
- ⇒ City ID Card Printer for Police Department
- ⇒ Office chairs for Detention Unit
- ⇒ Fingerprint collection equipment for Police Department
- ⇒ Patrol Rifle Optics
- ⇒ Drying cabinet for Police Department

Ending Fund Balance - **\$1,456,715**

## Police Department Purchases



**Chairs for Detention Unit**



**Fingerprint Equipment**



**Body Armor**

## Public Safety Sales Tax

Audited Numbers as of October 31, 2021

Beginning Fund Balance **\$1,013,703**  
 2020 Revenues - \$1,796,580  
 2020 Expenses - \$1,964,384

### Police Department

- ⇒ Portion of Salaries and Benefits for Police Department
- ⇒ In-car camera cloud-based video storage
- ⇒ QNAP/SAN Storage System and Hard Drives
- ⇒ Uniforms and minor equipment
- ⇒ Impact Squad police radios
- ⇒ 2 Tasers and raining equipment
- ⇒ Guardian Tracking, an employee performance software
- ⇒ Software and IT expenses
- ⇒ CERT Equipment
- ⇒ Microfilm conversion equipment
- ⇒ Volunteer management software
- ⇒ Training
- ⇒ 1 new police vehicle
- ⇒ Nixle emergency notification subscription

Ending Fund Balance - **\$ 845,899**



**Tasers**

**We are proud to say that we believe “Raytown City Government is operating at a high level of efficiency. We are confident they will continue to perform at this level for the remainder of the bond and sales tax issues. All expenditures are consistent with the sales tax expectations, and the voters’ intended use for the sales tax.”**



## 2021 Administration Report Card

(Committee Submitted July 2022)

**“As of October 31, 2021 all expenditures have met the intent of the Citizens of Raytown.”**

### Average Departmental Report Card Score

#### Mayor / Alderman Liaison

- Coordination / Procedures E

#### Finance Department

- Budget Forecasting O
- Bidding Process O
- Teamwork / Coordination O

#### Public Works Department

- Budget Forecasting O
- Bidding Process E
- Quality of Products Purchased O
- Teamwork / Coordination E

#### Police Department

- Budget Forecasting E
- Bidding Process E
- Quality of Products Purchased E
- Teamwork / Coordination E

#### LEGEND:

(N) Needs Improvement; (B) Below Average; (M) Meets Committee Standards; (O) Outstanding; (E) Exceptional



## Future Sales Tax Projects

The City plans to continue with its annual replacement program. The City has been improving roadways and intersections with the help of MODOT grants and reserved funding.

## Special Sales Tax Citizen Review Committee Fiscal Year 2021

Chair - Jim Schaap

Ward 1  
Deborah Sommer

Ward 2  
Rudolph Pieters

Ward 3  
Evan Gorrell

Ward 4  
Darrell Swofford

Ward 5  
Jim Schaap

At Large Member  
Jason Hull

At Large Member  
Jeremy Bledsoe, Sr.

Board Liaison - Mary Jane VanBuskirk